

Annual amounts of Oil Franchise Tax Revenue collected by the Commonwealth and Annual amounts of the Commission Allocation

(Dollar Amounts in Thousands)
(Reported on a Cash Basis)

Fiscal Year	Tax Collected FYE June 30 ⁽¹⁾	Commission Allocation ^(2,3)
Actual		
2014	515,346	65,089
2015	721,220	95,638
2016	841,279	121,130
2017	906,042	120,754
2018*	1,016,312	142,793
Estimated**		
2019	1,009,800	141,372
2020	1,011,200	141,568
2021	1,012,600	141,764
2022	1,014,000	141,960
2023	1,015,400	142,156

* Unaudited

** The estimates set forth in the preceding table are those used or are otherwise derived from the Governor's Executive Budget for Fiscal Year 2018-19 and are estimates only. The estimates are calculated based on prior year revenues and reasonable expectations of receipts based on prior year revenues. There can be no assurance that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

¹ Amount determined at the end of the Commonwealth's fiscal year ending June 30 of each year.

² Amount determined at the end of the Commission's fiscal year ending May 31 of each year.

³ The amount of the Commission's Allocation does not equal exactly 14% of the tax collected from the added 55 mills because of the difference between the Commonwealth's and the Commission's fiscal years.