

Annual amounts of Oil Franchise Tax Revenue collected by the Commonwealth and Annual amounts of the Commission Allocation

(Dollar Amounts in Thousands)
(Reported on a Cash Basis)

Fiscal Year	Tax Collected FYE June 30	Commission Allocation
Actual		
2011	439,060	60,996
2012	441,932	61,897
2013	429,543	60,285
2014	515,346	65,089
2015	721,220	95,638
2016*	841,279	121,130
Estimated**		
2017	924,200	129,388
2018	1,030,800	144,312
2019	1,039,400	145,516
2020	1,047,300	146,622
2021	1,054,700	147,658

* Unaudited

**The estimates set forth in the preceding table are those used in the Governor's Executive Budget for fiscal year 2016-17 or were derived from estimates used in the Governor's Executive Budget and are estimates only. There can be no assurances that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

The Commonwealth's fiscal year is July-June and the Commission's fiscal year is June-May.